

Smyrna School District Financial Report - Revenue
November 30, 2023

	Budget	Received	Percent Received
STATE FUNDS			
Formula Salaries & OEC's	\$54,067,974	\$46,022,826	85.1%
Cafeteria Salaries	\$937,389	\$819,077	87.4%
Division II, AOC	\$1,405,137	\$263,778	18.8%
Division II, AOC - Voc	\$232,829	\$248,493	106.7%
Division II, Energy	\$1,280,172	\$1,296,738	101.3%
Division III, Equalization	\$10,268,017	\$9,204,971	89.6%
State Transportation	\$4,298,179	\$4,171,389	97.1%
Related Services	\$0	\$238,817	N/A
Instructional Option	\$0	\$0	N/A
Drivers Ed.	\$28,492	\$29,347	103.0%
Unique Alternative	\$99,266	\$59,920	60.4%
Professional Development	\$62,466	\$60,141	96.3%
Minor Capital Improvements	\$566,442	\$0	0.0%
Vocational Equipment Replacement	\$2,954	\$0	0.0%
Educational Sustainment Fund	\$1,234,434	\$1,110,232	89.9%
Technology Block Grant	\$165,094	\$148,585	90.0%
Other State Revenue (Opportunity Fund, etc.)	\$1,226,272	\$1,175,731	95.9%
Total State Funds	\$75,875,116	\$64,850,046	
LOCAL FUNDS			
Current Expense Tax Receipts	\$11,171,681	\$10,607,257	94.9%
Debt Service Tax Receipts	\$2,400,000	\$2,291,516	95.5%
Debt Service - Impact Fee	\$300,000	\$150,639	50.2%
Tuition Tax Receipts	\$2,900,000	\$2,753,404	94.9%
Minor Capital Tax Receipts	\$379,597	\$360,681	95.0%
Interest	\$200,000	\$104,529	52.3%
Athletics	\$60,000	\$44,514	74.2%
CSCR	\$25,000	\$3,396	13.6%
Indirect Costs	\$400,000	\$72,683	18.2%
Cafeteria	\$4,100,000	\$918,587	22.4%
Donations / Contributions / Camp	\$75,000	\$73,826	98.4%
Other Match Tax Receipts	\$999,642	\$949,828	95.0%
Choice	\$399,310	\$0	0.0%
Other Local Revenue & Reimbursements	\$130,000	\$79,294	61.0%
Total Local Funds	\$23,540,230	\$18,410,155	
FEDERAL FUNDS			
IDEA Part B	\$1,492,044	\$1,539,054	103.2%
Title I	\$1,209,380	\$1,209,380	100.0%
Title II	\$322,285	\$322,285	100.0%
Perkins	\$124,620	\$124,620	100.0%
Other Federal Revenue	\$232,532	\$163,060	70.1%
Total Federal Funds	\$3,380,861	\$3,358,399	
Grand Total All Funds	\$102,796,207	\$86,618,599	